

**SERENJE TOWN COUNCIL - 2022  
INCOME AND PAYMENTS ACCOUNT FOR THE FOURTH QUARTER**

**Consolidated Report**

<b>CODE</b>	<b>DETAILS</b>	<b>2022 BUDGET</b>
<b>1511 RATES</b>		
151101	Residential	286,756.35
151102	Industrial/Commercial Mining/Plant	500,000.00
151103	Mining/ plant	115,577.00
	<b>Sub Total</b>	<b>902,333.35</b>
<b>1512 LOCAL TAXES</b>		
151201	Personal levy	54,100.00
	<b>Sub Total</b>	<b>54,100.00</b>
<b>5020 FEES AND CHARGES</b>		
<b>152001</b>	<b>Consent Fees</b>	<b>50,600.00</b>
152002	Survey fees	92,300.00
152003	Building inspection fees	40,500.00
152007	Rentals/lease of Council's properties	300,000.00
152008	Application forms fees	80,500.00
152013	Market fees	377,030.00
152014	Parking fees	648,162.50
152016	Bus Station fees	120,000.00
152017	Affidavit fees	3,000.00
152018	Hire of Chairs	5,000.00
152019	Registration of Suppliers	7,000.00
152020	Hire of Halls	10,000.00
152025	Grave reservation fees	2,000.00
152026	Body remains (exhumation) fees	1,000.00
152027	Body remains (Inspection) fees	500.00
152028	Boundary Location ( Tombstone) Fees	1,000.00
152033	Refuse disposal	465,000.00
152045	Notice of marriage fees	16,470.00
152046	Abattoir/meat inspection fees	5,000.00
152047	Registration of clubs and societies	7,000.00
152053	Communication mast levy	210,000.00
152054	Illegal parking of vehicles	20,000.00
152062	Bill boards and banners	75,000.00
152065	Penalties	80,500.00
152099	Other fees and Charges	4,274,821.00
	<b>SUBTOTAL</b>	<b>6,892,383.50</b>
<b>153 LICENSES</b>		
153009	Liquor licence	25,000.00
153010	Firearm and ammunition licence	25,000.00
153013	Dog licences	10,000.00
153099	other licences	300,000.00
	<b>SUBTOTAL</b>	<b>360,000.00</b>
<b>1540 LEVIES</b>		
154001	Livestock levy	2,500.00
154002	Bird levy	3,500.00
154003	fish levy	7,000.00
154005	Chacocal levy	12,000.00
154006	sand levy	10,000.00
154008	quarry levy	18,000.00
154010	Business levy	800,000.00
154099	Other Levies-crop levy	300,000.00
	<b>Sub Total</b>	<b>1,153,000.00</b>
<b>1550 PERMITS</b>		
155001	Health permit	540,000.00
155003	Herbalist permit	2,050.00
155004	Transportation of milk products	30,000.00
155008	Burial permits and grave sites	28,000.00
155009	Fire certificate	400,000.00
155011	Extension of business hours permits	6,000.00
155099	Other permits	50,000.00
	<b>Sub Total</b>	<b>1,056,050.00</b>

**1560 CHARGES**

156001	Service Charges - Residential plots	-
156003	Premium plot - Residential	320,000.00
156004	Premium plot - Commercial	300,000.00
156099	Other Charges	40,000.00
	<b>Sub Total</b>	<b>660,000.00</b>

**1570 OTHER INCOME**

157002	Profit from Council Ventures	318,716.25
157099	Other income	170,000.00
	<b>Sub Total</b>	<b>488,716.25</b>

<b>OWN SOURCE REVENUE</b>	<b>11,566,583.10</b>
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**1580 NATIONAL SUPPORT**

158001	Grant in lieu of rates	200,000.00
158003	Recurrent grant	10,097,057.76
	<b>Sub Total</b>	<b>10,297,057.76</b>

**1590 LOCAL DEVELOPMENT FUND**

159001	Constituency Development Fund	51,400,000.00
	<b>SUBTOTAL</b>	<b>51,400,000.00</b>

<b>Grand Totals</b>	<b>73,263,640.86</b>
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