

S/N	NAME OF PROJECT	SCOPE OF WORKS	ENGINEERS ESTIMATE	SECTOR OF PROJECT	WARD	PROJECT LOCATION	AMOUNT (K)
1	Construction of a Health Post with other facilities	Health Post	1,650,000.00	HEALTH	MILENJE	N'GANSWA COMMUNITY	2,900,000.00
		Water Scheme	170,000.00				
		Waste Management Facility	300,000.00				
		Staff House	680,000.00				
		Power (off grid solar system package)	100,000.00				
		TOTAL	2,900,000.00				
2	Construction of a Health Post with other facilities	Health Post	1,650,000.00	HEALTH	MBASWA	MBASWA	2,900,000.00
		Water Scheme	170,000.00				
		Waste Management Facility	300,000.00				
		Staff House	680,000.00				
		Power (off grid solar system package)	100,000.00				
		TOTAL	2,900,000.00				
3	Completion of Mutale Health Post	Water Scheme	170,000.00	HEALTH	LUPIYA	MUTALE HEALTH POST	1,250,000.00
		Waste Management Facility	300,000.00				
		Staff House	680,000.00				
		Power (off grid solar system package)	100,000.00				
		TOTAL	1,250,000.00				
4	Completion of 1x2 classroom block	Completion of 1x2 classroom block	300,000.00	EDUCATION	MUCHINDA	KAMALAMBA PRIMAR SCHOOL	300,000.00
5	Completion of 1x2 classroom block	Completion of 1x2 classroom block	200,000.00	EDUCATION	LUPIYA	CHIMFUNDE	200,000.00
6	Completion of 1x3 classroom block	Completion of 1x3 classroom block	450,000.00	EDUCATION	IBOLELO	MALWITA PRIMARY SCHOOL	500,000.00
		Other works of the School	50,000.00				
7	Completion of 1x4 classroom block	Completion of 1x4 classroom block	250,000.00	EDUCATION	IBOLELO	IBOLELO SECONDARY SCHOOL	250,000.00
8	Completion of 1x3 classroom block	Completion of 1x3 classroom block	200,000.00	EDUCATION	MUCHINDA	NDABALA SECONDARY SCHOOL	200,000.00
9	Construction of 1x3 CRB	Construction of 1x3 CRB	1,350,000.00	EDUCATION	KASHISHI	MAPEPALA PRI. SCHOOL	1,499,000.00
		Water Scheme	149,000.00				
10	Completion of 1x3 classroom block	Completion of 1x3 classroom block	450,000.00	EDUCATION	IBOLELO	KAMWALA PRIMARY SCHOOL	450,000.00
11	Procurement of desks	Procurement of desks for Schools in the constituency	1,800,000.00	EDUCATION	ALL WARDS	ALL WARDS	1,650,000.00
12	CDF Vehicle	Procurement of a 4 x 4 Toyota Land cruiser	1,200,000.00	TRANSPORT	ALL WARDS	ALL WARDS	1,200,000.00
13	Expasion of Kabuluma Bridge	Expasion of Kabuluma Bridge	150,000.00	INFRASTRCTURE	MILENJE	KABULUMA	150,000.00
14	Mfwanta	Construction of a 1 x 2 CRB (Topup of 750,000)	481,000.00	TRANSPORT	ALL WARDS	ALL WARDS	481,000.00
							13,930,000.00
DISASTER MANAGEMENT							
15	Rehabilitation of Tazara Bridge	Rehabilitation of Tazara Bridge	730,000.00	INFRASTRCTURE	IBOLELO	TAZARA	730,000.00
							14,660,000.00